

SPRING LAKE PARK TEACHERS UNITED			SUMMARY	2022-2023	
BUDGET SUMMARY			DATE: End of Year Statement		
BUDGET ITEM			BUDGET	SPENT YTD	BALANCE
NEGOTIATIONS (HONORARIUMS)			\$ 11,600.00	\$ -	\$ 11,600.00
(7 X \$1300 / Lead X \$2500)					
NEGOTIATION -OPER. EXPENSE			\$ 500.00	\$ -	\$ 500.00
CONFERENCES & CONVENTIONS			\$ 3,500.00	\$ 1,347.79	\$ 2,152.21
SURVEY MONKEY			\$ 1,300.00	\$ 1,360.85	\$ (60.85)
SOCIAL EVENTS			\$ 4,000.00	\$ -	\$ 4,000.00
Settlement Grant 80/20 (this year only)			\$ 1,100.00	\$ -	\$ 1,100.00
PUBLIC RELATIONS (building)			\$ 800.00	\$ -	\$ 800.00
SCHOLARSHIP			\$ 1,000.00	\$ 1,000.00	\$ -
OFFICE SUPPLIES			\$ 250.00	\$ 198.85	\$ 51.15
MISC. EXPENSES			\$ 300.00	\$ 100.00	\$ 200.00
SUNSHINE (retirement)			\$ 600.00	\$ 222.15	\$ 377.85
MEMBER WELFARE/RIGHTS			\$ 1.00	\$ -	\$ 1.00
TEACHER OF THE YEAR			\$ 300.00	\$ 220.00	\$ 80.00
GRASSROOTS ADVOCACY			\$ 500.00	\$ -	\$ 500.00
NEW TEACHER WELCOME LUNCHEON			\$ 100.00	\$ -	\$ 100.00
ARBITRATION			\$ -		\$ -
COMMUNITY RELATIONS (1 mem/build: \$50 X7)			\$ 350.00	\$ -	\$ 350.00
COMMUNITY RELATIONS (operating budget)			\$ 600.00	\$ -	\$ 600.00
HONORARIUMS					
PRESIDENT			\$ 4,300.00	\$ 4,300.00	\$ -
VICE PRESIDENT			\$ 900.00	\$ 900.00	\$ -
SECRETARY			\$ 599.00	\$ 599.00	-
TREASURER			\$ 1,150.00	\$ 1,150.00	-
BUILDING REPS					
HS/MS/Intermediate(\$599 X4)			\$ 2,396.00	\$ 2,396.00	-
Elem X 4/ABE~ECFE/ (\$599 X 5)			\$ 2,995.00	\$ 2,995.00	\$ -
MEMBERSHIP DIRECTOR			\$ 1,099.00	\$ 1,099.00	\$ -
Teacher's Rights Rep.		(\$599 X 2)	\$ 1,198.00	\$ 1,198.00	\$ -
Teacher of the Year (\$250 X 2)			\$ 500.00	\$ 250.00	\$ 250.00
Health Board (\$500 X 2)			\$ 1,000.00	\$ 1,000.00	\$ -
Community Relations Coord. (\$200 X 2)			\$ 400.00	\$200.00	\$ 200.00
Election Chair			\$ 100.00	\$ 100.00	\$ -
		TOTAL:	\$ 43,438.00	\$ 20,636.64	\$ 22,801.36
		GRANT	\$ 34,550.00	\$ 19,477.21	\$ 15,072.79